

GOVERNMENT OF MANIPUR

ANNUAL
ADMINISTRATIVE
REPORT
2013-2014

DEPARTMENT FOR THE WELFARE OF
MINORITIES AND OTHER BACKWARD
CLASSES

**DEPARTMENT FOR THE WELFARE OF MINORITIES
AND OTHER BACKWARD CLASSES : MANIPUR**

Introduction:

The Department for the Welfare of Minorities and Other Backward Classes, Manipur was established on 30/7/1998 for the welfare of Minorities and OBCs of the State. The main objectives for the establishment of MOBC Department are to take up measures to protect the interests of the Minority and the Other Backward Class communities Socially, Economically, Educationally and also to take up Welfare Programmes/Schemes for them. Matters related to the Scheduled Castes were transferred to the Department of Minorities and Other Backward Classes from the then TD Department (now TA & Hills) vide Government Orders No. 26/4/2010-TD (MISC) dated 25th November, 2011 and the same have been transferred back to TA & Hills Department, Manipur vide Government Orders No. 19/5/2011-MOBC(Misc). dated 26th March, 2014.

Administrative Set-Up:

The Administrative Set Up/Staff Strength of the Department for the Welfare of Minorities and Other Backward Classes are as under:

Sl. No.	Name of Post	No. of Post
(1)	(2)	(3)
1.	Director	1
2.	Deputy Director	2
3.	Agriculture Officer	6
4.	Assistant Director	2
5.	Accounts Officer	1
6.	Extension Officer	1
7.	Senior Accountant	1
8.	Head Clerk	1
9.	Stenographer	1
10.	Field Inspector	1
11.	Surveyor	1
12.	Driver	1
13.	LDC	2
14.	Grade-IV	3
	Total	24

The effective staff strength of the Department, at present, is 22 (Twenty two) nos. subsequent upon the superannuation of 2 (Two) staff.

Schemes/programmes implemented during the year 2013-2014:

1. Centrally Sponsored Schemes (CSS)/Central Plan Schemes (CPS):

1.1 Construction of Hostels for OBC Boys' and Girls':

As part of the empowerment of OBC students and to solve the problems of accommodation, the Department initiated the scheme of construction of OBC Boys' and Girls' Hostels with the funding of Ministry of Social Justice and Empowerment(SJ&E), Govt. of India in various colleges where there are no hostel facilities. Construction of the following Ministry sponsored OBC Hostels has been taken so far by the Department.

- i) OBC Boys' Hostel at DMC of Commerce - completed & handed over to college
- ii) OBC Girls' Hostel at Ideal College, Akampat - completed & handed over to college
- iii) OBC Muslim Girls' Hostel at Hafiz Hatta - completed & handed over to WBM
- iv) OBC Boys' & Girls' Hostels at Kiyamgei - completed
- v) OBC Boys' & Girls' Hostels at LHC, Lilong - under construction
- vi) OBC Boys' & Girls' Hostels at Sangaiyumpham- under process

1.2. Scholarship Schemes under Ministry of Social Justice & Empowerment, GoI:

1.2.1. OBC Post-Matric Scholarship (100% CSS):

This is a continuing programme to award scholarship to OBC students who are studying both inside and outside the State. This is a 100% CSS. An amount of Rs. 224.49 lakhs was released by the Central Ministry and encashed during 2013-14 benefiting 4862 nos. of OBC students. The income ceiling is Rs.1,00,000/- per annum. Proposal of Rs. 598.4102 lakhs for the year, 2014-15 has been submitted to the Ministry.

1.2.2. SC Post-Matric Scholarship (100% CSS):

This is a continuing programme to award scholarship to Scheduled Caste students studying both inside and outside the State. This is a 100% CSS. Selection of eligible student is based on the income of the parents/guardians. Income ceiling is Rs. 2,00,000/- per annum. An ad-hoc grant of Rs. 1.761 crores was released by the Ministry of Social Justice & Empowerment, GoI for 2012-13 and the same has been utilized. Proposal for 2013-14 and subsequent clarification have been submitted to the Ministry and Ministry's sanction awaited.

1.2.3. SCPre-Matric Scholarship (100% CSS):

This is a new programme started from the year 2012-2013 to award scholarship to Scheduled Caste students reading in Class IX & X. This is also a 100% CSS. Selection of eligible student is based on the income of the parents/guardians. The ceiling of income is Rs. 2,00,000/- per annum. An amount of Rs. 9.11 lakhs was released by the Ministry of Social Justice & Empowerment, GoI for the year 2012-13 and the same has been duly utilized. Fund for 2013-14 has been released by the Ministry and is under process for encashment/disbursement.

1.2.4. OBC Pre-Matric Scholarship (50:50)(SS:CSS):

This is a continuing programme. An amount of Rs.16.372 lakhs (Central Share) and Rs.20.00 lakhs (State Share) were utilized to award Scholarship to 3983 OBC students during 2013-14. Proposal for Central Share of Rs. 19.887 lakhs for 2014-15 has been submitted to the Ministry. Selection of eligible students is based on income of the parents/guardians. The income ceiling is Rs. 44,500/- per annum.

1.3. Schemes under Ministry of Minority Affairs, GoI:

Ministry of Minority Affairs, Government of India sanctioned various schemes for the upliftment of the Minorities Educationally, Socially and Economically. Schemes like Post and Pre-Matric Scholarship, Merit cum Means based Scholarship, Multi-Sectoral Development Programme, etc. are being taken up by the Department.

1.3.1. Minority Pre-Matric Scholarship (25:75) (SS:CSS):

This is a continuing programme. Based on population, the physical targets for 2013-14 as fixed by the Ministry are 11426 nos. of Christian, 2598 nos. of Muslims, 30 nos. of Buddhist, 26 nos. of Sikhs, 13 nos. of Parsis and 23 nos. of Jains. Selection of eligible students is done on the basis of the income of the parents/guardians. To be eligible, students have to obtain at least 50% of marks in the previous examination and that the annual income of the parents should not exceed Rs. 1.00 lakh. Ministry of Minority Affairs, GoI sanctioned an amount of Rs. 238.788 lakhs (11.345 + 227.443) for the year, 2013-14 and is under process for encashment. Part results for 2013-14 (for the State Share amount of Rs. 20.00 lakhs) have been declared.

1.3.2. Minority Post-Matric Scholarship (100% CSS):

This is a continuing programme. Based on population, the physical targets for 2013-14 as fixed by the Ministry are 2374 nos. of Christian, 609 nos. of Muslims, 06 nos. of Buddhist, 08 nos. of Sikhs and 03 nos. of Parsis. Applications are to be submitted by the eligible students through on-line and selection is done by the Ministry and/or Department based on income of the parents and percentage of marks obtained. To be eligible, students have to obtain at least 50% of marks in the previous examination and that the annual income of the parents should not exceed Rs. 2.00 lakh. Ministry sanctioned an amount of Rs. 432.279 lakhs for the year 2013-14, selected lists declared recently. E-disbursement for 2013-14 is under process. Time line for online application, hard copy submission, etc. for the year, 2014-15 advertised recently.

1.3.3. Minority Merit cum Means based Scholarship (100 % CSS):

This is a continuing programme to award scholarship to Minority students studying in technical/professional courses in graduate/post-graduate level. The physical targets for the year, 2013-14 for fresh students are 60 Muslims and 234 Christians. However, there is no fixed number in case of renewal students. Selection is done based on the marks of previous exam and income of parents/guardians. Applications are to be submitted through on-line to the Ministry whereas hard copies of the same are to be submitted to the Directorate. To be eligible, students have to obtain at least 50% of marks in the previous examination and that the annual income of the parents should not exceed Rs. 2.50 lakhs. Ministry sanctioned an amount of Rs. 199.99 lakhs for the year 2013-14 and is under process for encashment and e-disbursement. Time line for online application, hard copy submission, etc. for the year, 2014-15 advertised recently.

1.3.4. Multi Sectoral Development Programme (CPS):

This is a top up programme to development deficits under Prime Minister's 15 Point Programme for the Welfare of Minority undertaken in Six MCDs (Churachandpur, Tamenglong, Senapati, Ukhrul, Chandel, Thoubal) of the State. So far, Ministry of Minority Affairs have released Rs. 120.16 crores as CS to implement various programmes/schemes like IAY, DWS, Labour Rooms, School buildings, ITI, Anganwadi Centres, IWDP, etc. State Government has contributed Rs. 5.20 crores as State Matching Share during 2009-2010 and 2010-2011 and balance requirement of State Share is Rs. 8.06 crores for the 11th Plan. An amount of Rs. 28.14 lakhs was encashed as State Share for 2013-14. A balance CA fund of Rs. 678.388 lakhs for Chandel, Ukhrul and Senapati Districts is yet to be released by the Ministry. A sum of Rs. 1390.995 lakhs has been released so far during 2013-14 for 19 MCBs of TBL, CDL, UKL, TML & CCpur Districts for the 12th Plan and encashment is under process. MsDP is being implemented by the District DRDAs/IAs.

2. STATE PLAN:

2.1. Economic Development Programme (EDP):

This is a continuing programme aimed at enhancing the socio-economic status of target groups by way of giving grants either in kind and/or cash to the selected beneficiaries. Selection of beneficiaries is effected by a Beneficiary Selection Committee constituted by the Government. Individuals whose annual family income is below Rs. 22,000/- can apply for EDP schemes. An amount of Rs. 291.42 lakhs has been encashed and deposited under MH 8449 - Other Deposit for implementation of EDP-Fishery, Poultry and Vegetable schemes for the year 2013-2014. Tentative allocation for the year, 2014-15 is Rs. 500.00 lakhs.

2.2. Skill Development Programme (SDP):

This is a continuing programme and is aimed at enhancing the skill of the target groups by giving training in income generating schemes/trades. An amount of Rs. 35.87 lakhs was encashed during 2013-14 (committed liabilities of 2012-13) for implementation of Embroidery and Tailoring trainings. Another amount of Rs. 13.99 lakhs was encashed and deposited under MH 8449 - Other Deposits during March, 2014 for implementation of Tailoring training for the year, 2013-14. Individuals whose annual family income of Rs. 22,000/- or below can apply for SDP.

2.3. Housing:

Under this scheme, roofing material as CGI sheets shall be provided to the poor and needy Minority, OBC & SC communities. An amount of Rs. 184.579 lakhs was encashed during 2013-2014 for implementing Housing scheme. The physical target is 406 beneficiaries each for Minority and OBC, 127 beneficiaries for Scheduled Castes. Implementation process is undergoing. Tentative allocation for 2014-15 is Rs. 304.00 lakhs.

2.4. Health:

An amount of Rs. 44.00 lakhs was encashed for the year 2013-14 and the same amount had been deposited under MH 8449 - Other Deposits. Implementation of the scheme is under process and after completion of selection of beneficiaries and other formalities the amount will be withdrawn for disbursement.

2.5. Coaching Programmes:

A sum of Rs. 50.00 lakhs was released to MOBEDs for Remedial, Free Coaching and other related coaching programmes for the year 2013-2014. Tentative allocation for 2014-15 is Rs. 80.00 lakhs

2.6. Scheduled Caste Hostels:

This is a CSS. Ministry of Social Justice and Empowerment, Govt. of India sanctioned and released funds for construction of the following SC Hostels under scheme of BabuJagjivan Ram ChhatrawsYojana (BJRCY):

- | | | | | |
|------|---|---|-----|--------|
| i) | SC Girls' Hostel at Nilapadma Higher Secondary School, Sekmai | - | Rs. | 148.00 |
| | lakhs | | | |
| ii) | SC Girls' Hostel at KakchingWairi High School, Kakching | - | Rs. | 148.00 |
| | lakhs | | | |
| iii) | SC Girls' Hostel at Kha-Manipur College, Kakching | - | Rs. | 148.00 |
| | lakhs | | | |
| iv) | SC Boys' Hostel at Sadar Patel Govt. High School, Khurkhul | - | Rs. | 148.00 |
| | lakhs | | | |

(74 + 74; SS of Rs. 74.00 lakhs has also been released)

MOBEDS has been made the work agency for construction of these hostels and work programme is being finalized.

2.7. Grants-in-Aid Bodies:

2.7.1. Wakf Board, Manipur:

An amount of Rs 200.00 lakhs was encashed and deposited under MH 8449 – Other Deposits for the Modernization of Madrassa and other related expenses of the Board during 2013-14.

2.7.2 Haj Committee:

An amount of Rs.15.00 lakhs was released for the year 2013-2014 to look after the Haj Pilgrimage and related expenses of the Committee. Another amount of Rs.5.00 lakhs is deposited under MH 8449 – Other Deposits .Tentative allocation for 2014-15 is Rs. 20.00 lakhs.

2.7.3. Manipur State Minorities Commission:

An amount of Rs. 18.00 lakhs was released to the Commission to meet its over-head office expenditures, to implement schemes/programmes in relation to the protection of Minorities' Rights, Awareness Programmes etc. during 2013-2014. Tentative allocation for 2014-15 is Rs. 20.00 lakhs.

2.7.4. Manipur Minorities and Other Backward Classes Economic Development Society (MOBEDS):

An amount of Rs. 40.00 lakhs was released as GIA to implement various Socio-Economic Development activities for Minority and OBC communities of the State during 2013-14. Another amount of Rs. 10.00 lakhs was encashed and deposited under MH 8449 – Other Deposits. The Society is extending educational loan for courses like MBBS, B.E., NDA and MCA/MBA etc. to the target groups. Tentative allocation for 2014-15 is Rs. 55.00 lakhs.

2.7.5. State Commission for OBCs:

The State Government has constituted a State Commission for Other Backward Classes to look into the reservation policy of OBCs and suggest measures for upliftment of OBCs in the State which culminated in the adoption of reservation policy for OBCs in the state. An amount of Rs. 24.19 lakhs was released for the functioning of the Commission and other office activities like remuneration of the Chairman/Members/staff, office expenses, POL, Stationary, TA/DA and Misc. expenses during 2013-2014. Tentative allocation for 2014-15 is Rs. 35.00 lakhs.