

GOVERNMENT OF MANIPUR

**ANNUAL
ADMINISTRATIVE REPORT
2017-2018**

**DEPARTMENT FOR THE WELFARE
OF
MINORITIES, OTHER BACKWARD CLASSES
& SCHEDULED CASTES :
MANIPUR.**

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OTHER BACKWARD CLASSES & SCHEDULED CASTES : MANIPUR**

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Introduction

The Department for the Welfare of Minorities and Other Backward Classes, Manipur was established on 30/7/1998 for the welfare of Minorities, OBCs and SCs of the State. The main objective for the establishment is to take up measures to protect the interests of the Minorities, Other Backward Classes and Scheduled Castes Communities Socially, Economically and Educationally by taking up different Welfare programmes/schemes.

Administrative Set Up:

The Administrative Set Up/Staff strength of the Department is as under :

Sl.No.	Name of post.	No. of post
1	2	3
1.	Director.	1
2.	Deputy Director.	2
3.	Agriculture Officer.	6
4.	Assistant Director.	2
5.	Accounts Officer.	1
6.	Extension Officer.	1
7.	Senior Accountant.	1
8.	Head Clerk.	1
9.	Steno.	1
10.	Field Inspector.	1
11.	Surveyor.	1
12.	Driver.	1
13.	LDC	2
14.	Grade-IV	3
	Total=	24

SCHEMES TAKEN UP

1. Construction of Hostel for OBC Boy's and Girl's and SC Girl's.

As part of the empowerment of OBC students and to solve the problems of accommodation, the Department initiated the scheme for construction of OBC Boy's and Girl's Hostel at various Colleges where there is no hostel facilities with the funding from Ministry of Social Justice and Empowerment(SJ&E), Govt. of India. Under this programme 2(two) Girl's Hostel- at Model Girl's High School at Lamding, Thoubal and T.G. Higher Secondary School Imphal and 3(three) Boy's Hostel- at Johnstone Higher Secondary School at Imphal, Azad Higher Secondary School at Yairipok and Moirangpurel High School are taken up and are currently under construction. New proposals for 16 nos. of OBC Boy's and Girl's Hostel had been submitted to the Ministry of Social Justice and Empowerment, Govt. of India. The Ministry has released Rs.356.358 lakh for the construction of 4(four) nos. of SC Girl's Hostel- at Azad High School, Andro High School, Leimaram High school and Thanga High school as 2nd installment under the BabuJagjivan Ram ChattrawasYojana.

2. Scholarship Schemes under Ministry of Social Justice & Empowerment, GoI.

Post-Matric Scholarship-OBC (100% CSS):-This is a continuing programme to award scholarship to OBC students studying within the State and also those outside the State. This is a 100% Central share scheme. An amount of **Rs. 622.37 lakh** has been released by the Ministry to cover 9096 students for the year 2017-18. Selection is based on the income of the parents/guardians. The Ceiling of income is Rs.1,00,000/- per annum.

Post-Matric Scholarship-Scheduled Castes (100%CSS):-This is a continuing programme to award scholarship to Scheduled Castes students studying within the State and also those outside the State. This is a 100% Central share scheme. Selection is based on the income of the parents/guardian. The Ceiling of income is Rs.2,50,000/- per annum. Rs. 1373.00 lakh is allocated for the programme during 2017-18.

Pre-Matric Scholarship-Scheduled castes (100% CSS):-This programme is for award of scholarship to Scheduled castes students studying in Class IX & X . This is a 100% Central share scheme. Selection is based on the income of the parents/guardian. The Ceiling of income is Rs.2,00,000/- per annum. An amount of Rs. 39.00 lakh is allocated for the programme.

Pre-Matric Scholarship-OBC (50:50)(SS:CSS):- This is a continuing programme. An amount of Rs.100.00 lakh Central Share and Rs. 20.00 lakh State share is allocated to cover 11,233 students for the year 2017-18. Encashment process is undergoing.

3. Schemes under Minority Affairs(Ministry of Minority Affairs, GoI):-

Recently, the Ministry of Minority Affairs, Government of India sanctioned various schemes for the upliftment of the Minority communities Educationally, Socially and Economically. Schemes like Post and Pre-Matric Scholarship, Merit-cum-Means based Scholarship for Minority students and Multi-Sectoral Development Programme have been taken up.

(a). Pre-Matric Scholarship-Minority (100% CSS):This is a continuing programme. Based on population, Ministry of Minority Affairs, Govt. of India allocated fund to the State. 5303 students with an amount of Rs. 3,31,28,310/- are tentatively selected subject to verification by the Nodal Officer of the State. Payment is to be made by the Ministry through DBT to the students concerned.

(b). Post-Matric Scholarship-Minority (100% CSS):-This is a continuing programme. The physical target is fixed based on the Minority population of the State. 2139 students with an amount of Rs. 1,59,51,299/- are tentatively selected subject to verification by the Nodal Officer of the State. Payment is to be made by the Ministry through DBT to the students concerned.

(C). Merit-cum-Means based Scholarship to Minority Communities (100 % CSS):-

This is a continuing programme to award scholarship to Minority students in Technical/professional courses in Graduate/post-graduate level. 274 students for an amount of Rs. 64.885365 lakh are tentatively selected subject to verification by the Nodal Officer of the State. Payment is to be made by the Ministry through DBT to the students concerned.

(d). Multi Sectoral Development Programmes:-Under Multi Sectoral Development Programme (MsDP) for Minority Concentrated Districts(MCD)/ Minority Concentrated Blocks(MCB) of Manipur which is a topping up programme to development deficits under Prime Minister's 15 Point Programme for the Welfare of Minority Communities. An amount of **Rs. 7250.3937 lakh** was released by the Ministry to implement various programmes like IAY, Infra Structure Development(construction of labour rooms, school buildings, PHSC, Hostels, Community Halls etc. during 2015-16,2016-17,2017-18, at 7(seven) Minority Concentrated Districts/Blocks of Manipur. State Government also contributed Rs. 380.00 lakh as State Share during 2017-18. Encashment process of the Central and State funds are undergoing.

STATE PLAN

4. Economic Development Programme:-

This is a programme aimed at enhancing the socio-economic status of target groups by giving materials/machines to the beneficiaries. An amount of Rs.533.00 lakhs allocated to implement Tailoring, Embroidery, Fishery Schemes during 2017-18. Individual whose annual family income of Rs.22,000/- or below can apply. Selection is done by a selection committee constituted by the Govt. Encashment process is undergoing.

5 . Skill Development Programme:- This is a programme aimed at enhancing the skill of the target groups by giving training in income generating schemes . An amount of Rs.54.00 lakhs allocated to implement Computer Training, Banana /Pineapple Fibre Crafts Training, Embroidery/Tailoring for the target groups. Encashment process is undergoing.

6. Health Scheme :- The programme is re-christened as "**CM's Laiyeng Shen**" for the Widows belonging to Minorities, OBCs & SCs for their treatment. A sum of Rs. 15,000/- (Rupees Fifteen thousand) is proposed to be provided to each selected widow beneficiary. An amount of Rs. 220.00 lakh is allocated for the programme. Encashment process is undergoing.

7. Remedial Coaching Programme .:- The programme has been re-christened as "**CM's LairikYengminnash Programme**" from 2017-18. Remedial Coaching Classes will be conducted in 23(twenty three)selected Government Schools/Colleges. An amount of Rs.74.00 lakh is allocated for the purpose. Interview for the selection of Tutor/ Subject Specialist has been completed.

Grants-in-Aid Bodies.

(a) Waqf Board, Manipur:-An amount of Rs. 200.00 Lakh (Plan) and Rs. 3.00 lakh(Non-Plan) is allocated as Grant-in-aid to Waqf Board, Manipur to meet its over-head office expenses and for modernization of Madrassas for the year 2017-18.

(b) Haj Committee: An amount of Rs. 66.00 lakh is allocated to the Committee to meet various work related to Haj Pilgrimage and other works of the Committee for the year 2017-18. Out of which Rs. 40.00 lakh has been already released. Encashment process is undergoing for the balance fund.

(c) Manipur State Minorities Commission:-An amount of Rs. 60.00 lakh is allocated to the Commission to meet its over-head expenses, to implement schemes/programmes in relation to the protection of Minorities Rights, Awareness Programmes on Minority Rights and other Misc. expenditures for the year 2017-18. An amount of Rs. 30.00 lakh has been released. Encashment process is presently underway for the balance fund.

(d). Minorities and Other Backward Classes Economic Development Society:-An amount of Rs.65.00 lakhs is allocated to implement various Socio-Economic Development activities of Minorities and OBC communities of the for the year 2017-18.

(e). State Commission for OBC:-The State Government has constituted a State Commission for Other Backward Classes to look into the reservation policy of OBCs and suggest measures for upliftment of OBCs in the State. An amount of Rs. 45.00 lakh is allocated out of which Rs.25.00 lakh was released for the functioning of the Commission and other related activities like remuneration of the Chairman/Members/staff, office expenses, POL, stationery, TA/DA and Misc. Expenses. Encashment process for the balance amount of Rs. 20.00 lakh is presently undergoing.

The total proposed Revised allocation of MOBC& SC, Manipur for the year 2017-18 is given below;

Sl.No.	Name of scheme/Sector	Revised Estimates, 2017-18
1	2	3
1	Direction and Admn.	50.00
2.	Plg, Monitoring and Evaluation	4.00
3.	Economic Development Prog.	518.00 + 15.00
	Minority	223.00
	OBC	223.00
	Scheduled Castes.	72.00
	SC Economic Survey	15.00
4.	Skill Dev. Prog.	54.00
	Minority	25.00
	OBC	25.00
	Scheduled Castes.	4.00
5.	State Share of CSS	
	Pre-Matric Scholarship-OBC	20.00
	OBC Boy's Hostel	Nil
	OBC Girl's Hostel	Nil
	MSDP	380.00
6.	Central Share of MsDP.	4684.00
	Central Share of Pre-matric Scholarship for SC.	39.00
	Central Share of Post-matric Scholarship for SC.	1373.00
7.	Wakf Board.	200.00
8.	Haj Committee.	66.00
8.	Minority Commission.	60.00
9.	MOBEDS	65.00
10.	Health.	220.00
	Minority	100.00
	OBC	100.00
	Scheduled Castes.	20.00
11.	Housing.	Nil
	Minority	Nil
	OBC	Nil
12.	OBC Commission.	45.00
13.	Minority Affairs.	4.00
14.	Coaching Programmes.	74.00
	Minority	35.00
	OBC	35.00
	Scheduled Castes.	4.00
	Total=	7871.00

GOVERNMENT OF MANIPUR

EXPENDITURE STATEMENT FOR THE PERIOD ENDING 31st JANUARY, 2018 FOR ANNUAL PLAN 2017-18.

(Rs. in lakhs)

Sl.No.	Normal Plan Development Scheme	Budget Outlay	Latest Expdr.	Remarks..
1	2	3	4	5
1	Normal Plan Scheme.			
	Welfare Scheme/Programme.			
	Economic Development Prog.	533.00	Nil	Under process for encashment
	Skill Dev. Prog.	80.00	Nil	-do-
	Health.	220.00	Nil	-do-
	Remedial Coaching	74.00	Nil	-do-
	Sub-total=	907.00		
	State Share of CSS.	400.00	Nil	Proposal for encashment for Rs. 380.00 lakhs at Govt.
	SC Scholarship(CSS)	1412.00	Nil	Under process
	Granit in aid Bodies.			
	OBC Commission	45.00	25.00	Under process for encashment for the remaining funds
	Minority Commission.	60.00	30.00	Under process for encashment
	Haj Committee	40.00	40.00	
	MOBEDS	65.00	Nil	Under process for encashment
	Wakf Board	200.00	Nil	Under process for encashment
	Sub-total=	410.00		
	Others.	58.00	16.47	Encashment permission for Rs.27.13 lakhs at Govt.
2.	Central Share reflected in Plan.			
	MsDP.	4684.00	666.408	
	Total=	7871.00	777.88	9.88%(Expdr)

**STATUS OF FUNDS UNDER MSDP SANCTIONED BY THE MINISTRY DURING
2017-18**

BUT NOT YET RELEASED TO THE IMPLEMENTING AGENCY.

(Rs. in lakh)

Sl. No.	District.	Name of the project.	Location	Amt. sanctioned.	Status of funds.
1	Chandel.	Sadbhav Mandap	Machi	Rs.112.50	To Govt. for encashment permission.
		-do-	Tengnoupal	Rs.112.50	-do-
		-do-	Chakpikarong	Rs.112.50	-do-
2	Senapati.	-do-	Saitu Gamphazol	Rs.112.50	-do-
		-do-	Saikul	Rs.112.50	-do-
3	Ukhrul	-do-	Chingai	Rs.112.50	-do-
		-do-	Kamjong	Rs.112.50	-do-
		-do-	Kasom Khullen	Rs.112.50	-do-
		-do-	Phungyar	Rs.112.50	-do-
		-do-	Jessami	Rs.112.50	-do-
4	Churanchandpur	-do-	Parbung	Rs.112.50	-do-
		-do-	Henglep	Rs.112.50	-do-
		-do-	Samulamlan	Rs.112.50	-do-
		-do-	Singhat	Rs.112.50	-do-
		-do-	Thanlon	Rs.112.50	To Govt. for authorization
5	Tamenglong	-do-	Tousem	Rs.112.50	To Govt. for encashment permission.
		-do-	Tamei	Rs.112.50	-do-
		-do-	Nungba	Rs.112.50	-do-
6	Imphal East.	1- Mandap, 2- Hostels	Imphal East	Rs.459.00	-do-
		Class Rooms, Boy's Hostel, Girl's Hostel, Toilets,	Imphal East.	Rs. 578.55	-do-
	Total=			Rs 3062.55	

**STATUS OF FUNDS UNDER MSDP SANCTIONED BY THE MINISTRY DURING
2016-17.**

BUT NOT YET RELEASED TO THE IMPLEMENTING AGENCY.

(Rs. in lakh)

Sl. No.	District.	Name of the project.	Location	Amt. sanctioned.	Status of funds.
1.	Thoubal.	Sadbhav Mandap	Thoubal	Rs.100.00	To Govt. for encashment permission.
		Additional Class Rooms	Thoubal.	Rs. 67.49	-do-
2.	Chandel	Mandap	Chandel	Rs. 100.00	-do-
3.	Ukhrul	-do-	Ukhrul	Rs.100.00	-do-
4.	Tamenglong	-do-	Tamenglong	Rs.100.00	-do-
5.		Class Rooms, Toilets.	Tousem, Nungba, Tamei, Tamenglong	Rs. 58.86	-do-
	Senapati	1-Mandap, Hand Pump, Toilets, IAY, School Buildings	Kangpokpi, Saikul, Saitu	Rs. 298.40	-do-.
6.	Churachandpur	1-Mandap, School Buildings, Class Rooms, IAY, Girl's Hostel	CCP HQ, Thanlon, Henglep, Samulamlan, Parbung,	Rs. 656.93	-do-.
	Total=			Rs.1481.68	

**STATUS OF FUNDS UNDER MSDP SANCTIONED BY THE MINISTRY DURING
2015-16.**

BUT NOT YET RELEASED TO THE IMPLEMENTING AGENCY.

(Rs. in lakh)

Sl. No.	District.	Name of the project.	Location	Amt. sanctioned.	Status of funds.
1.	Imphal East	Skill Dev.	Imphal East.	Rs.9.50	To Govt. for encashment permission
2.	Thoubal.	Cycle	Thoubal	Rs. 4.608	-do-
3.	Chandel	School Buildings, Class rooms, Sc. Lab, Girl's Hostel, PHC, PHSC, Toilets.	Chandel District	Rs.353.632	-do-
4.	Ukhrul	PHSC, School, Toilet, Library	Kamjong, Ukhrul	Rs. 150.75	-do-
5.	Tamenglong	OPD Room, Lab, Toilet	TML, Tousem, Tamei.	Rs.34.809	-do-
6.	Churachandpur	Girl's Hostel, PHSC, School, Class Room	CCP Block	Rs. 232.98	-do-
	Total=			Rs.786.279	

**STATUS OF FUNDS UNDER MSDP SANCTIONED BY THE MINISTRY AS 2ND
INSTALLMENT BUT NOT YET RELEASED TO RESPECTIVE DRDAS.**

Sl. No.	District.	Name of the project.	Location	Amt. sanctioned.	Status of funds.
2.	Thoubal.	PHSC, Type-III Qtrs.	Thoubal CD Block	Rs. 490.8672	To Govt. for encashment permission
		Additional Class Rooms	-do-	Rs. 134.18	-do-
2.	Churachandpur	School Buildings, IAY, PHC	CCP District.	Rs. 268.758	Under process for encashment.
3.	Senapati	School Buildings, PHSC, Girl's Hostel	Senapati District	Rs.1026.4795	-do-
	Total=			Rs.1920.2847	

Total amt. to be released to the DRDA/Implementing Agency.

= Rs 3062.55 + Rs.1481.68 + Rs.786.279 + Rs.1920.2847

= Rs. 7250.7937 lakh

**MINORITIES AND OTHER BACKWARD CLASSES, MANIPUR.
STATUS OF FUNDS FOR 12TH PLAN PERIOD UNDER MSDP.**

(Rs. In lakhs)

Sl. No.	Name of district	Central Share released to State.	Name of Projects/programmes	Central Share released to DRDA.	Central Share not yet released to DRDA.	Status of Central Share	State Share required against released CS	State Share released to DRDA
1.	Senapati.	1026.48(1 st)	PHSC, School , G Hostel,	1026.48	--		112.841	Nil
		1026.4795(2 nd)	-do-	--	1026.4795	To Govt. for encashment permission.	112.841	Nil
		298.40(1 st)	Mandap, Class Room, Toilet, School, Toilet	--	298.40	-do-	74.60	Nil
		225.00(1 st)	2-mandap	Nil	225.00	To Govt. for authorization .	25.00	Nil
	Sub-Total=	2576.3595		1026.48	Rs.1549.8795		325.282	Nil
2.	Chandel.	135.00 (1 st)	IAY	135.00	--		15.00	Nil
		353.632(1 st)	Labour rooms, Lab, Girl's Hostels, Toilet	--	353.632	To Govt. for encashment permission.	33.78368	Nil
		100.00(1 st)	Mandap	--	100.00	-do-	25.00	Nil
		337.50(1 st)	3-mandap		337.50	To Govt. for authorization	37.50	Nil
	Sub-Total=	Rs. 926.132		Rs. 135.00	Rs.791.132		111.28368	Nil
3.	Churachand pur	383.637(1 st)	School, PHSC, Hostel, IAY	383.637	--	To Govt. for encashment permission.	40.341	Nil
		268.758	-do-	--	268.758	To Govt. for encashment	26.88	Nil
		232.98(1 st)	School, PHSC, G. Hostel,	--	232.98	-do-	14.22	Nil
		656.93(1 st)	Mandap, School, IAY, G. Hostel	--	656.93	-do-	164.23	Nil
		562.50(1 st)	5-mandap	Nil	562.50	To Govt. for authorization	62.50	Nil
	Sub-Total=	2104.805		383.637	Rs.1721.168		308.17	Nil
4.	Tamenglong	532.48(1 st)		532.48	--		83.9035	Nil
		34.809(1 st)	OPD, Clinical Lab, Toilet	--	34.809.	To Govt. for encashment permission.	3.866	Nil
		58.86(1 st)	Class Room, Toilet	--	58.86	-do-	14.71	Nil
		100.00(1 st)	Mandap	--	100.00	-do-	25.00	Nil
		337.50(1 st)	3-Mandap	Nil	337.50	To Govt. for authorization	37.50	Nil
	Sub-Total=	1063.649		532.48	Rs.531.169		164.9795	Nil

	District.	CS released	Projects	CS to DRDA	Not yet released	Status of CS	SS requirement	SS released
5.	Thoubal.	134.23(1 st)	Class Room, PHSC, Labour room	134.23	--		14.915	Nil
		490.8672(1 st)	PHSC, Qtrs	490.8672	--		54.5408	Nil
		134.18(2 nd)	Class Room, PHSC, Labour R.	--	134.23	To Govt. for encashment permission.	14.915	Nil
		490.8672(2 nd)	PHSC, Qtrs.	--	490.8672	-do-	54.5408	Nil
		67.49(1 st)	Class Rooms.	--	67.49	-do-	16.875	Nil
		4.6089(1 st)	Bicycle		4.609	-do-	1.152	Nil
		100.00(1 st)	Sadbhav Mandap	--	100.00	-do-	25.00	Nil
		Sub-Total=	1422.2434		625.0972	Rs.797.1452		181.94
6.	Ukhrul	205.64(1 st)	Girl's hostel	205.64			Nil	Nil
		150.75(1 st)	PHSC, Class Rooms, Toilet, Library, Boy's Hostel		150.75	To Govt. for encashment permission.	16.75	Nil
		100.00(1 st)	Mandap		100.00	-do-	25.00	Nil
		562.50(1 st)	5-mandap	Nil	562.50	To Govt. for authorization	62.50	
	Sub-Total=	1018.89		205.64	Rs.813.25		104.25	Nil
7.	Imphal East.	149.678(1 st)	School, G Hostel	149.678			8.6565	3.7445
		149.678(2 nd)	-do-	149.678			8.6565	3.7445
		504.522(1 st)	PHC, Qtrs.	504.522			56.058	52.8955
		504.522(2 nd)	-do-	504.522			56.058	52.8955
		107.19(1 st)	Girl's hostel, Class Rooms	107.19			9.36	9.36
		107.19(2 nd)	-do-	107.19			9.36	9.36
		58.496(1 st)	School, Hostel	58.496			14.624	Nil
		272.98(1 st)	School, G. Hostel	272.98			68.25	Nil
		293.428(1 st)	PHC, G. Hostel	293.428			73.357	Nil
		9.50	Skill Dev.		9.50	To Govt. for encashment	--	Nil
		100.00(1 st)	Mandap	100.00			25.00	Nil
		459.00(1 st)	1-Mandap, 2-Hostels	Nil	459.00	-do-	45.90	Nil
		578.55 (1 st)	Class rooms, 2-Hostel, Toilets	Nil	578.55	-do-	64.285	Nil
	Sub-Total=	3294.734		2247.684	Rs.1047.05		439.565	Nil
	Grand Total	12406.8118		5156.0181	7250.7937		1632.85	132.00