

## District-Wise Fund Position of MsDP under 12<sup>th</sup> Plan (16 Districts updated on 23<sup>rd</sup> Jan, 2017)

Rs. Lakh

District		Block / Cluster	Name of Project	Revised Allocation	Ministry Approved/	Ministry Sanctioned	Released to DRDA	State Share Required	State Share Released
1	2	3	4	5	6	7	8		
1	Chandel	Chandel TD Block	IAY, LR, Pr. School, Sc. Lab, Girls Hostel, Bicycles, AWC, ACR, Toilet	450.00	262.8456	131.033	33.75	12.7932	
		Chakpikarong TD Block	IAY, Pr. School, Bicycles, AWC, DWS, Toilet	450.00	209.8456	104.533	33.75	11.7932	
		<b>Sub-Total</b>		<b>900.00</b>	<b>B-472.6912</b>	<b>B-235.566</b>	<b>B-67.5</b>	<b>B- 24.5864</b>	
2	Tengnoupal	Machi TD Block	IAY, LR, Pr. School, Bicycles, Girls Hostel, Sc. Lab, AWC, Toilets	450.00	253.3956	126.308	33.75	12.2682	
		Tengnoupal TD Block	IAY, LR, Pr. School, Bicycles, Girls Hostel, AWC, Toilets, DWS	450.00	254.2956	126.758	33.75	12.3182	
		<b>Sub-Total</b>		<b>900.00</b>	<b>B-507.6912</b>	<b>B-253.066</b>	<b>B-67.5</b>	<b>B- 24.5864</b>	

3	Churachandpur	Churachandpur TD Block	School Building, ACRs, PHSC, Girls Hostel,	897.00	465.96	232.98 268.758	Nil Nil	14.22 Not Specified	
		Singngat TD Block	School Building, ACRs, PHSC Building, IAY	450.00	237.546	71.2638	71.2638	7.9182	
		Henglep TD Block	School Building, ACRs, PHC Building, Girls Hostel, PHSC	450.00	281.106	84.3318	84.3318	9.3702	
		Samulamlan TD Block	School Building, ACRs, PHSC, IAY	450.00	234.126	70.2378	70.2378	7.8042	
		Lamka Cluster		-	-	-	Nil		
		Lanva Cluster		-	-	-	Nil		
		Tuibong Cluster		-	-	-	Nil		
		Saikot Cluster		-	-	-	Nil		
		Sangaikot Cluster		-	-	-	Nil		
		Mualnuam Cluster		-	-	-	Nil		
		<b>Sub-Total</b>		<b>2247.00</b>	<b>B-1218.738</b>	<b>B-727.5714</b>	<b>B-225.8334</b>	<b>B- 39.3126</b>	
4	Pherzawl	Thanlon TD Block	School Building, PHSC, Girls Hostel	450.00	281.23	84.369	84.369	7.089	
		Parbung TD Block	School Building, ACRs,	450.00	244.782	73.4346	73.4346	8.1594	

*To be updated with the sanction released on 6/12/2016*

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	on 6/12/2016	Vengai Cluster	PHSC, IAY	-	-	-	Nil		
		<b>Sub-Total</b>		<b>900.00</b>	<b>B-526.012</b>	<b>B-157.8036</b>	<b>B-157.8036</b>	<b>B- 15.2484</b>	
5	Imphal East	Imphal East II TD Block	School Building, Girls Hostel, Bicycles, Skill Training, PHC, Staff Quarter, G+2 Qtrs	750.00	1427.40	1532.28	1532.28		
			UG Girls Hostel & Staff Qtrs			293.428	Nil	73.357	
		<b>Sub-Total</b>		<b>750.00</b>	<b>B- 1427.40</b>	<b>B- 1825.708</b>	<b>B- 1532.28</b>	<b>B- 223.462</b>	<b>Rs. 132.00</b>
6	Jiribam	Jiribam TD Block	School Building, Girls Hostel	750.00		58.496	Nil	14.624	
		<b>Sub-Total</b>		<b>750.00</b>		<b>B- 58.496</b>	Nil	14.624	
7	Thoubal	Thoubal TD Block	ACRs, PHSC, Labour Room, Bicycles	450.00	341.9157	134.23 4.608 29.0727 134.18	163.3027	14.915 1.152 3.2303 14.915	
		Lillong Cluster	Staff Quarter	-	307.863	153.9315	153.9315	17.1035	
		<b>Sub-Total</b>		<b>450.00</b>	<b>B- 341.9157 C-307.863</b>	<b>B-302.0907 C-153.9315</b>	<b>B-163.3027 C- 153.9315</b>	<b>B- 34.2123 C- 17.1035</b>	
8	Kakching	Pallel Cluster	Staff Qtr		307.863	153.9315	153.9315	17.1035	
		Sugnu Cluster	Staff Qtr		307.863	153.9315	153.9315	17.1035	
		<b>Sub-Total</b>			<b>C-615.726</b>	<b>C-307.863</b>	<b>C-307.863</b>	<b>C- 34.207</b>	
9	Senapati	Tadubi Cluster	Primary School, Girls Hostel		174.744	87.372 87.372	87.372	19.416	

		Willong Cluster	School Building, PHSC		226.899	113.4495 113.4495	113.4495	25.211	
		Paomata Cluster	School Building, PHSC		240.273	120.13 120.13	120.13	24.27	
		Purul Cluster	School Building, Girls Hostel		196.587	98.2935 98.2935	98.2935	21.843	
		Phaibung Cluster	School Building, Girls Hostel		240.273	120.1365 120.1365	120.1365	26.697	
		<b>Sub-Total</b>			<b>C-1078.776</b>	<b>C-1078.763</b>	<b>C-539.3815</b>	<b>C- 117.437</b>	
10	Kangpokpi	Kangpokpi TD Block	School Building, PHSC Building	450.00	366.966	183.483 183.483	183.483	40.774	
		Saikul TD Block	School Building, PHSC, PHC Building	450.00	345.114	172.557 172.557	172.557	38.347	
		Saitu Gamphazol TD Block	Primary School,	450.00	262.116	131.058 131.058	131.058	29.124	
		<b>Sub-Total</b>		<b>1350.00</b>	<b>B-974.196</b>	<b>B-974.196</b>	<b>B-487.098</b>	<b>B- 108.245</b>	
11	Tamenglong	Tamenglong TD Block	ACRs, Boys Hostel, IAY, OPD Room	450.00	275.889	137.94	123.35	29.665	
		Tamei TD Block	ACRs, PHSC, IAY	450.00	261.42	130.67	117.35	14.515	
		Taosem TD Block	ACRs, IAY, OPD Room, Clinical Lab	450.00	269.808	134.909	128.01	14.991	
		<b>Sub-Total</b>		<b>1350.00</b>	<b>B-807.117</b>	<b>B-403.519</b>	<b>B-368.71</b>	<b>B- 59.171</b>	
12	Noney	Nungba TD Block	ACRs, Boys Hostel, PHSC	450.00	285.80	163.77	163.77	18.196	

		<b>Sub-Total</b>		<b>450.00</b>	<b>B- 285.80</b>	<b>B- 163.77</b>	<b>B- 163.77</b>	<b>B- 18.196</b>	
13	Ukhrul	Ukhrul TD Block	Girls Hostel, Library, Public Toilet	628.50	305.70	152.84	137.09	1.75	
		Chingai TD Block	Girls Hostel, Boys Hostel, Toilet	450.00	200.10	100.05	68.55	3.5	
		<b>Sub-Total</b>		<b>1078.50</b>	<b>B-505.8</b>	<b>B-252.89</b>	<b>B-205.64</b>	<b>B- 5.25</b>	
14	Kamjong	Phungyar Phaisat TD Block	Primary School Building, Public Toilet	450.00	58.50	29.25	Nil	3.25	
		Kamjong Chasad TD Block	PHSC Building	450.00	45.00	22.50	Nil	2.5	
		Kasom Khullen TD Block	School Building, Public Toilet	450.00	103.50	51.75	Nil	5.75	
		<b>Sub-Total</b>		<b>1350.00</b>	<b>B-207</b>	<b>B-103.5</b>	Nil	11.5	
		<b>Grand-Total</b>		<b>12475.50</b>	<b>B- 7274.3611 C- 2002.365 Total- 9276.73</b>	<b>B- 5458.177 C- 1540.558 Total- 6998.735</b>	<b>B- 3439.438 C- 1001.176 Total- 4440.61</b>	<b>B- 578.3941 C- 168.7475 Total- 747.1416</b>	

**List of abbreviated words:**

<b>Sl. No.</b>	<b>Abbreviated Words</b>	<b>Full Form</b>
1	LR	Labour Room
2	Sc. Lab	Science Laboratory
3	AWC	Anganwadi Centre
4	DWS	Drinking Water Supply
5	IAY	Indira Awas Yojana (Housing)
6	Pr. School	Primary School
7	PHC	Primary Health Centre
8	PHSC	Primary Health sub-Centre