

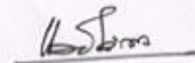
MINUTES OF THE MEETING OF WORK ADVISORY BOARD (WAB) OF THE DEPARTMENT OF MOBC&SC, GOVERNMENT OF MANIPUR HELD ON 18<sup>TH</sup> SEPTEMBER, 2012 AT 3.00PM FOR APPROVAL OF THE PLAN FUNDS AND SCSP DURING 2012-13 HELD UNDER THE CHAIRMANSHIP OF THE HON'BLE CHIEF MINISTER, MANIPUR WITH SHRI O. IBOBI SINGH IN THE CHAIR.

The list of members present is annexed.

At the outset, the Chairman welcomed all the members present and requested the Principal Secretary, MOBC&SC, Government of Manipur to initiate the discussion. Initiating the discussion, the Principal Secretary, MOBC&SC explained the Plan Fund allocation of Rs1780.00lakhs by the Planning Department for MOBC&SC during the current year for taking up various schemes by the Department and he further requested Director, MOBC&SC to give details of proposals for sub-heads allocation for approval of the Work Advisory Board. Director, MOBC&SC stated that the funds available are to be utilized for the following works/programme of the Department of MOBC&SC during the current financial year, 2012-13 as given below:-

1. **SUB-HEADS:-**

			(Rs. In lakhs)
Sl. No.	Head of Development	Purpose	Approved amount
1.	Direction and Administration	OE/OC/DPR/PoL/Electricity /Water bills/TA/DA/Office Shifting etc.	35.00
2.	Planning, Monitoring and evaluation	IMPACT STUDY MsDP/SC/Baseline survey	10.00
3.	Economic Development Programme		300.00
	a) Minority	DISTRIBUTION OF MATERIALS IN KIND to BPL families	146.00
	b) OBC	-do-	145.00
	c) Scheduled Caste	-do-	9.00
4.	Skill Development Programme	Training & distribution of tools & kits	50.00
5.	Centrally Sponsored Schemes		
	i) Pre-Matric Scholarship to OBC students	State matching share(50:50)	40.00
	ii) Pre-matric Scholarship to Minority students	State matching Share (75:25)	40.00
	iii) (a) Multi Sectoral Development Plan	(a). State matching Share (against liability of Rs.8.36crores)	280.00
	(b) VAT REFUND (MsDP schemes)	(b) Refund of VAT against deduction made by FD at source.	343.00
	iv) OBC Hostels	Kiyamgei Boy's Hostel.	50.00





6.	Construction of Scheduled Caste Hostels	State matching Share 50:50 (BOYS' Hostel)	14.00
7.	Wakf Board, Manipur	Madarssa Modernization	157.00
8.	Haj Committee, Manipur	Already released to State Haj committee,2012-13	12.00
9.	State Minority Commission	Grant-in-aid	15.00
10.	MOBEDS	-do-	50.00
11.	OBC Commission	-do-	18.00
12.	<b>Health</b>		<b>40.00</b>
	a) Minority	Financial assistance	19.00
	b) OBC	-do-	18.00
	c) SC	-do-	3.00
13.	<b>Housing</b>		<b>266.00</b>
	a. Minority	Construction of Houses of BPL beneficiaries as grants.	131.00
	b. OBC	-do-	130.00
	C Scheduled Castes.	-do-	5.00
14.	Minority Affairs.	Computer papers, inks & website management.	5.00
15.	Coaching programmes.	Ongoing scheme.	40.00
16.	Development of Education and related Programmes for Scheduled Castes.		5.00
17.	Repairing of Scheduled Castes Hostels	To be utilized as State Share of CSS for SC Hostels	10.00
	<b>Total=</b>		<b>1780.00</b>

(Rupees One Thousand seven hundred eighty) only.

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2. After a thorough discussion, the Board approved:-

(I). ALLOCATION OF RS 1780.00LAKHS FOR MOBC&SC FOR THE YEAR,2012-13 AS PROPOSED ABOVE.

(II). The following welfare schemes to implement during the current year :-

(a) Economic Development Programme:

(Rs. In lakhs)

Sl.No.	Name of Scheme	Unit Cost*	Minority	OBC	SC	Total
1.	Irrigation Pump Set(8HP)	Rs.55,000/-	70.00	70.00	3.00	143.00
2.	Vegetable	Rs.6500/-	26.00	25.00	2.00	53.00
3.	Fishery.	Rs.9000/-	25.00	25.00	2.00	52.00
4.	Poultry.	Rs.9000/-	25.00	25.00	2.00	52.00
	Total=		146.00	145.00	9.00	300.00

\*to be finalized by Tender Committee only

(b). Skill Development Programme(SDP):-

Rs. 50.00 lakhs.

Sl.No.	Name	Amt. allocated (Rs. In lakhs)
1.	Embroidery	30.00
2.	Tailoring.	15.00
3.	Cane & Bamboo Crafts.	5.00
	Total=	50.00

III. Housing:

Rs. 266.00 lakhs

Sl.No.	Minority.	OBC	SCs	Total
1.	131.00	130.00	5.00	266.00

IV Health:

Rs. 40.00 lakhs.

Sl.No.	Minority.	OBC	SCs	Total
1.	19.00	18.00	3.00	40.00

V. Among the previous year's pending schemes(2011-12) only Housing scheme will be taken up as follows:

(Rs.in lakhs)

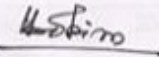
Housing	Minority		OBC		Total	
	Phy.	Fin	Phy.	Fin	Phy.	Fin.
	1405	Rs. 191.02577	1050	Rs.142.75947	2455	Rs. 333.78524*

\*After the deduction of VAT.

3. Further, the Board also :

- (i) authorized Director, MOBC&SC, Government of Manipur to invite applications of the above schemes immediately and also finalize the beneficiaries' lists on the basis of Minority, SC and OBC categories and constituencies-wise for equitable distribution of the beneficiaries including the pending Housing scheme of 2011-12 in consultation with the Hon'ble Members of the WAB;
- (ii) approved the adoption of IAY Housing Scheme pattern at the cost of Rs.45,000/-per beneficiary in the case of Housing Scheme in which Rs.25,000/-will be released as first installment for purchase of GCI sheets and other materials and the balance Rs.20,000/- to be released in cash as second and final installment after checking and verification jointly with Hon'ble MLAs concerned and MOBC&SC officials for the construction of the House. MOBEDS will be the implementation agency for the scheme.
- (iii) approved implementation of SCA to SCSP schemes like Rearing of animals, Aid to weaver/artisans, Agri/ Horti. programmes etc. for the pending years- 2010-11 and 2011-12 amounting to Rs.44.18 lakhs and to conduct a survey of BPL Scheduled Castes families covered under the Scheme of SCA to SCSP during 2005-06, 2006-07 & 2007-08 who were successful in crossing poverty line by Department of Economics, Manipur University for onward submission to the Ministry of Social Justice & Empowerment, Government of India.

The Chairman thanked all members for their presence .



(O. Ibohi Singh)  
Chief Minister, Manipur

No.19/22/2001-MOBC(Misc)(Pt)

Dated 18<sup>th</sup> September, 2012.

Copy to:

1. The Secretary to the Hon'ble Chief Minister, Manipur.
2. The PS to the Hon'ble Minister(Works), Manipur
3. The PS to the Hon'ble Minister(Agri/Fishery), Manipur
4. Dr Ng Bijoy Singh, Hon'ble MLA, Manipur.
5. Shri. Y. Surchandra Singh, Hon'ble MLA, Manipur.
6. Shri. K.Meghachandra Singh, Hon'ble MLA, Manipur.
7. Shri. M.Prithviraj Singh, Hon'ble MLA, Manipur.
8. Shri. O.Lukhoi Singh, Hon'ble MLA, Manipur.
9. Md Fazur Rahim, Hon'ble MLA, Manipur.
10. Md Amin Shah, Hon'ble MLA, Manipur.
11. Shri. Kh. Devendro Singh, Hon'ble MLA, Manipur.
12. Principal Secretary, MOBC&SC, Government of Manipur
13. The Commissioner, Finance Government of Manipur
14. The Director, Planning, Government of Manipur
15. The DDO, MOBC&SC Government of Manipur
16. Scheme Officers concerned,
17. Guard file.

  
18/9/12

(Kh.Dineshchandra Singh)  
Director, MOBC&SC/Member Secretary(WAB)

